

**Robin Hood Association
Adult Services Fee Schedule
2011-2012**

User Fees: The following standard charges will be applied to individuals in Adult Services programs:

- a) **Room and Board:** All individuals in the Robin Hood Association residential spaces will be charged \$650.00/month effective April 1, 2009. This is a flat rate charge covering rent/mortgage, utilities, basic tier 1, 11, and 111 TV cable, food and household expenses, subsidized lunches at the Robin Hood Association Learning Centre cafeteria, all local evening/weekend transportation provided by the Robin Hood Association and general maintenance. Additional cable and internet connections will be charged back to the users. The above charge will be billed to the trustee in advance on the first of each month.
- b) **One Bedroom Apartment-Aspen Village:** Rental fee for 1 bedroom suites will be \$700/month. This rate will include rent, utilities, basic tier 1, 11, 111 TV cable, access to laundry facilities and local phone.

Rent or Room and Board charges do not include "Content Insurance" for an individual's personal property in the residence/apartment. Content Insurance is the responsibility of the individual/trustee to purchase privately if coverage is needed.

- c) **Residential/Respite Relief Room and Board:** Rates cover the same as the regular room and board identified above. Relief will be charged at \$25.00 per day.
- d) **Day Program Fees:** Fees are charged for individuals that attend Day Program facilities on a regular basis. Fees cover expenses to cover basic program material costs, i.e. craft supplies, computer supplies, programs and upgrades, activity supplies, maintenance of fitness equipment, coffee/tea, juice, etc. (does not include community activity fees).

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| - Attend 2.5 or more days per week | \$20.00/month |
| - Attend 2 or less days per week | \$10.00/month |

- e) **Individual's Monthly Program Floats:** This is an amount of funds that the trustee identifies with the program staff for a pre-approved amount of money for an individual to cover their personal expenses in a month. Individuals accessing community activities and services are responsible to pay for their costs (i.e. meals out, recreational activities, admissions, purchasing personal items/property such as clothing, videos, etc.)

f) **Cafeteria:** The cost for daily specials in the cafeteria is \$5.00/meal. Individuals who live in a Robin Hood Association residence will be charged \$2.50 for each daily special purchased and \$2.50 will be charged back to the Food and Household budget for their specific residence, as this is considered part of their Room and Board expenses.

g) **Transportation:** Flat rate charges for transportation services in Sherwood Park or Fort Saskatchewan for one year divided into 12 month equal payments.

Transportation fees cover expenses associated to operate Robin Hood Association vehicles, staff mileage and insurance costs,

	<u>Per month</u>
- Home to/from Day Program/work – 50% or more usage	\$ 100.00
- Home to/from Day Program/work – less than 50%	50.00
- Day Program to support community access/work 2 or more trips/week	40.00
- Day Program to support community access/work 1 trip/week	20.00
- Outreach evening & weekend average 1 trip/week	25.00
- Outreach evening & weekend average 2 or more trips/week	50.00

Extraordinary Transportation costs will no longer be charged for transportation in the Edmonton Area. Requests for Transportation Services to support individuals on vacations outside of the Edmonton area and trips to airport will be contracted separately and agreed upon by the user and the Robin Hood Association prior to trip occurring.